

Program	Rubric Total	Fall 2020 Cohort	Recommended Action	Net Rev
Psychology	100	32	Maintain Degree	40
Electrical & Instrumentation	98	34	Maintain Degree <i>High Wage, High Skill, High Demand (Three H's)</i>	40
Industrial Mechanics	98	14	Maintain Degree - Three H's	40
Business Administration	96	69	Maintain Degree	40
English	89	4	Close Degree - Maintain courses	40
Welding	84	7	Maintain Degree - Three H's - Must show growth	40
EMS/Paramedic	83	24	Maintain Degree	40
Mathematics	80	2	Close Degree - Maintain courses	40
Communication	80	8	Maintain Degree - must show growth	30
History	78	6	Consolidate with other Social Science Programs	30
Political Science/Government	78	1	Consolidate with other Social Science Programs	30
Biology	76	17	Consolidate three degrees to one degree	40
Criminal Justice	76	28	Maintain Degree - Three H's	30
Automotive Tech	75	5	Maintain Degree - Must Grow - Three H's	30
Health Education	73	43	Consolidate four degrees to one - Three H's	30
Foreign Language	70	1	Close Degree - Maintain courses	30
Machine Tool	69	2	Hiatus Degree - Maintain courses - Three H's	30
CMAP & BIS	64	20	Maintain Degree - BIS consolidation - Three H's	30
Art	63	11	Maintain Degree - show growth	20
Education	63	54	Consolidate eight degrees to two degrees	20
Anthropology	56	2	Consolidate with other Social Science Programs	20
Diesel	55	7	Maintain Degree - Must Grow - Three H's	20
Sociology	55	3	Consolidate with other Social Science Programs	20
Oil & Gas	53	2	Hiatus Degree - Maintain courses - Three H's	20
Nursing Program	51	106	Maintain Degree - Three H's	10
Engineering	50	26	Three degrees - consolidate	20
Chemistry	43	3	Close Degree - Maintain courses	10
Theatre	39	11	Consolidate with other Performing Arts Programs	10

Geology	38	2	Hiatus Degree - Maintain courses	20
Tutoring & Proctoring	36	Support Courses		10
Music	30	0	Consolidate with other Performing Arts Programs	10
CDL	28	Course	Three H's	10
Compression	25	0	Hiatus Degree - Maintain courses - Three H's	10
Dance	25	3	Consolidate with other Performing Arts Programs	10

FTE to FAC	FTE Pro	FTE Course	Fill Rate	Grad	Total
10	10	15	10	15	100
10	10	15	7.5	15	97.5
7.5	10	15	10	15	97.5
10	10	11.25	10	15	96.3
10	2.5	15	10	11.3	88.8
10	5	15	2.5	11.3	83.8
10	7.5	11.25	10	3.75	82.5
7.5	2.5	11.25	7.5	11.3	80
10	7.5	11.25	10	11.3	80
10	7.5	15	7.5	7.5	77.5
10	5	15	10	7.5	77.5
5	5	7.5	7.5	11.3	76.3
7.5	10	11.25	2.5	15	76.3
7.5	7.5	15	7.5	7.5	75
7.5	7.5	11.25	5	11.3	72.5
7.5	5	11.25	5	11.3	70
2.5	7.5	15	10	3.75	68.8
7.5	2.5	11.25	5	7.5	63.8
7.5	7.5	7.5	5	15	62.5
5	10	7.5	5	15	62.5
7.5	5	11.25	5	7.5	56.3
2.5	10	7.5	7.5	7.5	55
5	7.5	7.5	7.5	7.5	55
2.5	10	3.75	5	11.3	52.5
5	7.5	3.75	10	15	51.3
2.5	10	7.5	2.5	7.5	50
5	5	7.5	7.5	7.5	42.5
2.5	5	3.75	2.5	15	38.8

5	2.5	3.75	2.5	3.75	37.5
5	2.5	7.5	7.5	3.75	36.3
5	5	3.75	2.5	3.75	30
2.5	2.5	3.75	5	3.75	27.5
2.5	2.5	3.75	2.5	3.75	25
2.5	2.5	3.75	2.5	3.75	25