



April 8, 2021

RE: FY 2023 - Water Usage Charges and Price Schedules

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At the April 7, 2022, Board meeting; the Green River, Rock Springs, Sw. Co-Joint Powers Water Board (JPWB) established the water usage charges and price schedules (aka wholesale water rates) for the upcoming FY 2023. Attached you will find Resolution 22-02 which establishes the price schedules for FY2023. You will see that the water usage charges have been increased \$0.06 per CCF (hundred cubic feet) over last year's rates.

As the Country emerges from the pandemic, the economic conditions have been challenging. The JPWB's income from investments continues to be negatively impacted and thus generates less income. Additionally, the increased costs in materials and supplies have affected almost every O &M expense item in the budget, some by as much as 175% over last year's expense.

The uncertainty associated with these escalating costs require additional conservatism when planning. Each year the JPWB must deal with the increase costs associated with inflation and the expanding needs of the water treatment plant. The Board must balance these long-term needs against the use of money from reserves. The Board's fiduciary responsibility mandates a balanced budget. The JPWB chose to use a portion of reserve monies to ameliorate the increase that would have otherwise been passed onto the customers.

To illustrate the increase in the wholesale portion of the final water rate; the average household typically uses 10.1 CCF during low demand periods and 29.4 CCF during high demand. This 6-cent increase in wholesale rate, will equate to an increased cost of \$0.61 and \$1.76 per month, respectively.

The JPWB continues to reinvest into capital projects at the water treatment plant to assure that the system's capabilities are maintained and expanded as necessary.

Sincerely,

Bryan Seppie  
General Manager



## Board Resolution

Effective Date: April 7, 2022  
Subject: Price Schedule for FY-2023  
Resolution No: 22-02

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WHEREAS the City of Green River, Wyoming-City of Rock Springs, Wyoming-Sweetwater County, Wyoming Joint Powers Water Board (hereinafter referred to as the "Board"), must and does annually establish and promulgate water usage charges and price schedules for the Cities of Green River Wyoming, and Rock Springs Wyoming, as well as other customers it serves.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following be established and approved as the price for water to the respective cities for the fiscal year July 1, 2022 through June 30, 2023:

To the City of Green River, Wyoming: 1.2905 dollars per hundred cubic feet

To the City of Rock Springs, Wyoming: 1.4717 dollars per hundred cubic feet

BE IT FURTHER RESOLVED that the price for water to Jamestown Rio-Vista Water and Sewer District be established and approved at 1.2905 dollars per hundred cubic feet. Said price shall be charged throughout the fiscal year beginning on July 1, 2022, unless the Board revises the price pursuant to applicable contract provisions.

BE IT FURTHER RESOLVED that the price for water to Clearview Improvement and Service District, Simplot Phosphates Limited Company, Ten Mile Water and Sewer District, and White Mountain Water and Sewer District be established and approved at 1.4717 dollars per hundred cubic feet. Said price shall be charged throughout the fiscal year beginning on July 1, 2022, unless the Board revises the price pursuant to applicable contract provisions.

For the Fiscal year during which this Price Schedule will be in effect, the Board is not establishing Six-Month Minimum Payments. Regarding the amount of each payment made by the Cities hereunder that will be deposited into capital improvement accounts, no portion of payments made will be so deposited.

Dated this 7<sup>th</sup> day of April 2022.

ATTEST:

  
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Terry Leigh, Chairman

  
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